

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Preservation of Records

Signature of Department Head: *John Ladd* (John Ladd)

Date Requested: 19-Sep-12

Approved By: *Ernest Burger*

Date Approved: 9/20/12

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-51910-711 Furniture & Fixtures	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 3,000	\$ 77,000
						-
101-51910-719 Office Equipment	-	-	-	3,000		3,000
						-
						-
						-
						-
						-
						-
						-
				3,000	3,000	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

This amendment is to provide funds to replace a copier that unexpectedly died. The only funds available in the department's budget is the furniture & fixtures . The funds in this account will be used to purchase shelving.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: General Sessions Court

Signature of Department Head: Wanda Watkins

Date Requested: 27-Sep-12

Approved By: Ernest Burgess 9/28/12  
Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-39000 - Unassigned Fund Balance	\$ 14,901,886	\$ 14,126,624			\$ 2,800	\$ 14,123,824
101-53300-317 - Data Processing Services	\$ 16,800	16,800	4,200	2,800		\$ 19,600
						\$ -
						-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

An audit conducted by Government Services Automation has revealed that two invoices at \$1,400 each from the 2009-10 fiscal year were not paid for the General Sessions Court. There was \$2,800 left over in the Data Processing Services Account at the end of 2010 that rolled into the Unassigned Fund Balance; therefore the request is to amend \$2,800 from the Unassigned Fund Balance to the General Sessions Court Data Processing Services Account to cover the two invoices.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Fire & Rescue

Signature of Department Head: *Larry Farley*

Date Requested: 10-Sep-12

Approved By: \_\_\_\_\_

Date Approved: \_\_\_\_\_

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>101-39000 - Unassigned Fund Balance</b>	\$ 14,901,886	\$ 14,125,627			\$ 85	\$ 14,125,542
<b>101-54320-790 - Other Equipment</b>	\$ 4,740	4,740	553	85		\$ 4,825
						\$ -
						-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

The amount carried over from the 2011-12 budget to the 2012-13 for the 2011 Assistance to Firefighters Grant was \$85.00 short. This amendment corrects the carry-forward grant funds.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: County Mayor

Signature of Department Head: \_\_\_\_\_

Date Requested: 27-Sep-12

Approved By: \_\_\_\_\_

Date Approved: \_\_\_\_\_

*Ernest Byrnes*  
*9/27/12*

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>County Mayor</b>						\$ -
101-51300-599 Other Charges	50,000	40,190	14,820		7,000	33,190
101-51300-321 Engineering	10,000	10,000			10,000	-
101-51300-304 Architect	-	-	-	17,000		17,000
						-
						-
						-
						-
						-
				17,000	17,000	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

This amendment provides funding from within the Mayor's budget for architect services to design the reconstruction of the station 4 fire hall on Elam Road.

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_

**RUTHERFORD COUNTY, TENNESSEE  
BUDGET AMENDMENT REQUEST  
GENERAL FUND**

Requesting Department: Sheriff/Finance

Signature of Department Head: *[Signature]*

Date Requested: 4-Oct-12

Approved By: *[Signature]*

Date Approved: 10/14/12

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
<b>Sheriff</b>						
101-54110-110 Lieutentants	899,368	906,788	226,632	17,643		924,431
101-54110-201 Social Security	725,500	725,960	170,098	1,094		727,054
101-54110-204 Retirement	1,431,480	1,432,422	344,533	2,239		
101-54110-209 Disability Ins	19,140	19,140	4,747	35		
101-54110-212 Employer Medicare	169,680	169,788	39,782	256		170,044
<b>Jail</b>		-				-
101-54210-110 Lieutenants	289,015	290,745	72,686	10,560		
101-54210-201 Social Security	338,580	338,688	82,302	655		
101-54210-204 Retirement	690,460	690,680	173,234	1,340		
101-54210-209 Disability Ins	9,660	9,660	2,365	20		
101-54210-212 Employer Medicare	79,190	79,216	59,968	153		
101-39000 Unassigned FB		14,191,274	14,191,274		33,995	14,157,279
						-
				33,995	33,995	-

**EXPLANATION FOR ABOVE AMENDMENT REQUEST**

*To correct evaluation of 11 lieutenant positions.*

**Finance Department Use Only**

Date Posted: \_\_\_\_\_

Posted By: \_\_\_\_\_